To ensure an environmentally friendly, financially dynamic, pro-active and self reliant city.

City Vision:
The most livable City of all.

City Mission:
Cebu City

Land Area
328.8 sq. km.

Population (2013)
866,171

No. of Barangay
North = 46
South = 34
Total = 80
Mission:

Public Service at its Finest.

Vision:

To deliver basic services, conduct information campaign through participation of various stakeholders and have adequate environmental facilities managed by competent personnel in sustaining the ever changing needs of the general public.
# PERSONNEL STRENGTH (as of May 31, 2013)

<table>
<thead>
<tr>
<th>Division/ Services</th>
<th>Permanent</th>
<th>Casual</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Division</td>
<td>22</td>
<td></td>
<td>22</td>
</tr>
<tr>
<td>Street Cleaning Division</td>
<td>75</td>
<td>109</td>
<td>184</td>
</tr>
<tr>
<td>Garbage Collection/ Maintenance Division</td>
<td>27</td>
<td>321</td>
<td>348</td>
</tr>
<tr>
<td>Street Lighting Division</td>
<td>12</td>
<td>12</td>
<td>24</td>
</tr>
<tr>
<td>Artesian Wells Services</td>
<td>16</td>
<td>12</td>
<td>28</td>
</tr>
<tr>
<td></td>
<td>152</td>
<td>454</td>
<td>606</td>
</tr>
<tr>
<td>Less: DPS personnel re-assigned to other offices</td>
<td>8</td>
<td>18</td>
<td>26</td>
</tr>
<tr>
<td></td>
<td>144</td>
<td>436</td>
<td>580</td>
</tr>
<tr>
<td>Add: Personnel from other offices re-assigned to DPS</td>
<td>3</td>
<td>10</td>
<td>13</td>
</tr>
<tr>
<td></td>
<td>147</td>
<td>446</td>
<td>593</td>
</tr>
<tr>
<td>Job Order Personnel</td>
<td></td>
<td></td>
<td>+ 52</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>645</td>
</tr>
</tbody>
</table>

Total work force ➔ 645
<table>
<thead>
<tr>
<th>ACCOUNT #</th>
<th>DESCRIPTION</th>
<th>BUDGET AMOUNT</th>
<th>EXPENDED AMOUNT</th>
<th>BALANCE</th>
<th>REMARKS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999-200-821-001</td>
<td>Repair and maintenance of office equipment</td>
<td>22,500.00</td>
<td>20,662.00</td>
<td>1,838.00</td>
<td></td>
</tr>
<tr>
<td>6522-200-765-001</td>
<td>Supplies and Materials for Sanitary Landfill (Garbage)</td>
<td>4,000,000.00</td>
<td>3,598,000.00</td>
<td>402,000.00</td>
<td></td>
</tr>
<tr>
<td>6522-200-765-004</td>
<td>Supplies and Materials for Motor Vehicles (Garbage/Maint.)</td>
<td>3,000,000.00</td>
<td>2,505,609.00</td>
<td>494,391.00</td>
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</tr>
<tr>
<td>6522-200-765-017</td>
<td>Supplies and materials for Sanitation(Garbage)</td>
<td>5,000,000.00</td>
<td>4,969,468.25</td>
<td>30,531.75</td>
<td></td>
</tr>
<tr>
<td>6522-200-782-004</td>
<td>Rental of Heavy and Other Equipment</td>
<td>10,000,000.00</td>
<td>6,514,645.00</td>
<td>3,485,355.00</td>
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</tr>
<tr>
<td>6522-200-969(066)</td>
<td>Miscellaneous Service for Garbage and disposal Prog (Polog)</td>
<td>15,001,000.00</td>
<td>13,077,359.00</td>
<td>1,923,641.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 lot Garbage (Solid waste disposal Services) Repeat Order</td>
<td>3,745,000.00</td>
<td>3,745,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 lot Garbage (solid waste disposal Services) Through MRF</td>
<td>15,001,000.00</td>
<td>5,007,959.00</td>
<td>9,993,041.00</td>
<td></td>
</tr>
<tr>
<td>6531-200-765-005</td>
<td>Replacement of Electrical Materials (St. Lighting)</td>
<td>10,000,000.00</td>
<td>9,000,000.00</td>
<td>1,000,000.00</td>
<td>10% contingency with PR</td>
</tr>
<tr>
<td>6999-200-854-001</td>
<td>Repair and Maintenance of Artesian Wells</td>
<td>500,000.00</td>
<td>451,708.00</td>
<td>48,292.00</td>
<td>10% contingency with PR</td>
</tr>
</tbody>
</table>
DPS Annual Budget 2013

Php 190,416,619.00
Philippine Environmental Laws:

1. P.D. 1586 (Environmental Impact Assessment)
3. R.A. 8749 (Clean Air Act of 1999)
5. R.A. 9003 (Ecological Solid Waste Management Act of 2000)
6. R.A. 9512 (Environmental Awareness and Education Law)
City Ordinance 1361: Title II

Art. 3 – Failure to clean surrounding areas five meters from the nearest unenclosed residences, vendor stalls and commercial establishments.

Art. 5 – No proper waste receptacle of unclosed residences, vendor stalls and commercial establishments.

Art. 8 – Spitting, urinating and defecating in public places.

Art. 9 – Littering.

Art. 10 – Posting graffiti, posters, handbills on walls.

Art. 11 – Scattering garbage from receptacles.

Art. 12 – No proper waste receptacle for animal drawn vehicles and non-collection of animal discharges by owner.
City Ordinance 2031: Section 8

a. Waste not properly placed in respective receptacle
b. Improper disposal of hazardous waste
c. Disposal of waste outside the day of collection
   M-W-F-S – Biodegradable Waste
   T-T-S – Non-Biodegradable Waste
d. Disposal of waste beyond the time of collection
e. Disposal of unsegregated waste
Republic Act 9003: The Ecological Solid Waste Management Act of 2000

a. Segregation at source/household level
c. Non-burning of waste
d. Proper handling of municipal waste
e. Proper handling of septage, leachate, and sewerage
f. Proper handling of infectious waste
WASTE DISPOSAL and PROCESSING CENTERS

Sanitary Landfill - Consolacion Town
27 km North of Cebu

EVO Private MRF - Barangay Inayawan, Cebu City

Composting Center – Inayawan Landfill

Barangay Composting Center - 61
GARBAGE COLLECTION SCHEDULE

4:00 a.m. to 11:00 a.m.
11:00 a.m. to 4:00 p.m.
4:00 p.m. to 10:00 p.m.

STREET SWEEPING SCHEDULE

4:00 a.m. to 11:00 a.m.
1:00 p.m. to 8:00 p.m.
Cebu City Garbage Generation

=500 tons per day

City Ordinance No. 2234 mandates 25% reduction of waste disposal per year effective 2011 with the (17) City Environmental Sanitation Enforcement Team (CESET) and (375) Barangay Environmental Officer (BEO) to apprehend violators and monitor the segregation at source program of RA 9003.
WASTE ANALYSIS AND CHARACTERIZATIONS
July 2010

- Organic Waste = 66.65%
- Paperboard = 4.11%
- Wood = 1.08%
- Plastic = 15.61%
- Construction Demolition Waste = 0.82%
- Textile = 1.60%
- Tins = 1.49%
- Rubber = 0.83%
- Bottles = 1.03%
- Others = 6.78%
Private COMPOSTING CENTER, Barangay Inayawan, Cebu City
EVO Private MRF - Barangay Inayawan, Cebu City
DPS Landfill Vermicomposting Center
DPS Landfill Equipment: Bulldozer
DPS Landfill Equipment: Skid Steer Loader
DPS Landfill Equipment: Backhoe
DPS Garbage Collection Equipment: Metal Bin

6 units
DPS Garbage Collection
Equipment: Dump Truck

5 units
DPS Garbage Collection
Equipment: Dump Truck

10 units
DPS Garbage Collection
Equipment: Compactor Truck

10 units
DPS Garbage Collection Equipment: Dump Truck

10 units
DPS Street Sweeping Equipment: Street Sweeper Truck

1 unit
Barangay Garbage Collection
Equipment: Mini-Dump

5 units
Barangay Garbage Collection Equipment: Mini-Dump Truck

50 units
DPS Garbage Collection Equipment: Motorcycle with Side Car

20 units
PORTABLE TOILET

Portable Toilets (160) units available for deployment upon approved request. Can be rented at 500 pesos per unit per day within city limits.
THANK YOU and WELCOME to CEBU CITY